

Appendix A:- Overview of Funding Model - 2025/26

A	B	C	D	E	F	G	H	I
	2024/25 Pupil Units	2024/25 Local Rates	2024/25 Total Funding	2025/26 NFF Rates incl ACA	2025/26 Pupil Units	2025/26 Local Rates	2025/26 Total Funding	% Movement in Pupil nos
Primary (Years R-6)	24,351	£4,125	£100,455,059	£4,340	24,201	£4,448	£107,647,214	-0.62%
Key Stage 3 (Years 7-9)	9,871	£5,536	£54,645,856	£6,116	10,032	£6,010	£60,292,320	1.63%
Key Stage 4 (Years 10-11)	6,334	£6,240	£39,524,160	£6,896	6,436	£6,802	£43,780,633	1.61%
Primary:								
FSM	6,194	£554	£3,431,117	£558	5,698	£558	£3,181,878	-8.00%
FSM6	6,552	£927	£6,074,300	£1,196	6,046	£1,196	£7,229,816	-7.72%
IDACI Band F	4,369	£266	£1,160,644	£265	4,309	£265	£1,142,332	-1.36%
IDACI Band E	9,142	£322	£2,945,403	£321	9,220	£321	£2,964,158	0.86%
IDACI Band D	3,626	£503	£1,824,070	£502	3,568	£502	£1,790,926	-1.60%
IDACI Band C	2,667	£548	£1,462,403	£553	2,572	£553	£1,421,930	-3.55%
IDACI Band B	362	£582	£210,540	£587	388	£587	£227,426	7.22%
IDACI Band A	4	£769	£3,075	£773	4	£773	£3,099	0.25%
Secondary:								
FSM	4,868	£554	£2,696,678	£558	5,179	£558	£2,891,901	6.39%
FSM6	5,418	£1,357	£7,350,088	£1,754	5,609	£1,754	£9,838,914	3.53%
IDACI Band F	2,982	£384	£1,146,332	£384	3,022	£384	£1,159,202	1.35%
IDACI Band E	5,831	£509	£2,966,533	£508	6,026	£508	£3,058,856	3.34%
IDACI Band D	2,455	£712	£1,748,563	£716	2,428	£716	£1,739,233	-1.10%
IDACI Band C	1,753	£780	£1,367,829	£784	1,761	£784	£1,380,397	0.41%
IDACI Band B	266	£837	£222,648	£840	256	£840	£215,272	-3.75%
IDACI Band A	6	£1,068	£6,414	£1,072	4	£1,072	£4,287	-33.34%
EAL 3 Primary	7,343	£667	£4,897,975	£671	7,515	£671	£5,043,839	2.34%
EAL 3 Secondary	888	£1,792	£1,590,548	£1,799	961	£1,799	£1,729,390	8.28%
Mobility - Primary	586	£1,085	£636,446	£1,089	665	£1,089	£724,419	13.48%
Mobility - Secondary	167	£1,560	£259,951	£1,562	216	£1,562	£337,155	29.51%
Primary Low Attainment	7,769	£1,323	£10,276,894	£1,325	7,923	£1,325	£10,501,186	1.97%
Secondary low attainment (year 7)	3,637	£2,007	£7,298,642	£2,014	3,605	£2,014	£7,259,675	-0.87%
Lump Sum		£151,945	£8,660,841	£163,682		£163,682	£9,329,846	
Split Sites - <i>new methodology in 24/25</i>		£60,710	£764,900	£60,915		£60,915	£767,078	
Split Sites - Basic Eligibility		£30,412		£30,458		£30,458		
Split Sites - Distance Funding								
Rates			£4,739,397				£6,727,303	
PFI funding			£4,132,564				£4,229,368	
Minimum Funding Guarantee @ 0% for 25/26			£2,062,734				£1,667,480	
Growth Fund			£1,181,691				£1,302,413	
MFG as % of Total Funding								
Total cost of Formula- growth& falling rolls			275,744,296				299,588,944	
Total DSG budget allocation			275,744,320				299,588,944	
Cash balance + surplus /(shortfall)			24				0	
Primary Secondary Ratio			1: 1.36				1: 1.38	
Minimum Funding Guarantee Capping & Scaling			0.50% No				0.00% No	