

Appendix -: Total Funding Passing Through Each Factor in 2024/25 and Funding Options for 2025/26

	Pupil Units - 2024/25	2024/25 NFF Rates ACA	2024/25 Local Rates	2024/25 Total Funding	2025/26 Full NFF (Model A)	Total Funding	2025/26 LBB Local Funding Formula (Model B)	Total Funding
Primary (Years R-6)	24,317	4,027	4,125	100,455,059	4,340	105,527,269	4,340	105,527,269
Key Stage 3 (Years 7-9)	9,870	5,678	5,536	54,645,856	6,116	60,368,276	6,107	60,279,051
Key Stage 4 (Years 10-11)	6,332	6,400	6,240	39,524,160	6,896	43,664,396	6,890	43,626,404
Primary:								
FSM	6,194	554	554	3,431,118	558	3,458,556	558	3,458,556
FSM6	6,552	927	927	6,074,059	1,196	7,834,608	1,196	7,834,608
IDACI Band F	4,369	266	266	1,160,658	265	1,158,080	265	1,158,080
IDACI Band E	9,142	322	322	2,945,398	322	2,938,999	322	2,938,999
IDACI Band D	3,626	503	503	1,824,069	502	1,820,080	502	1,820,080
IDACI Band C	2,667	548	548	1,462,398	553	1,474,240	553	1,474,240
IDACI Band B	362	582	582	210,540	587	212,117	587	212,117
IDACI Band A	4	769	769	3,077	773	3,091	773	3,091
Secondary:								
FSM	4,868	554	554	2,696,677	558	2,718,243	558	2,718,243
FSM6	5,418	1,357	1,357	7,350,330	1,754	9,503,876	1,754	9,503,876
IDACI Band F	2,982	384	384	1,146,318	384	1,143,812	384	1,143,812
IDACI Band E	5,831	509	509	2,966,539	508	2,960,067	508	2,960,067
IDACI Band D	2,455	712	712	1,748,564	716	1,758,580	716	1,758,580
IDACI Band C	1,753	780	780	1,367,834	784	1,374,728	784	1,374,728
IDACI Band B	266	837	837	222,647	840	223,656	840	223,656
IDACI Band A	6	1,068	1,068	6,412	1,072	6,430	1,072	6,430
EAL 3 Primary	7,343	667	667	4,897,975	671	4,928,669	671	4,928,669
EAL 3 Secondary	888	1,792	1,792	1,590,548	1,799	1,597,077	1,799	1,597,077
Mobility - Primary	586	1,085	1,085	636,446	1,089	638,354	1,089	638,354
Mobility - Secondary	167	1,560	1,560	259,952	1,562	260,320	1,562	260,320
Primary Low Attainment	7,769	1,323	1,323	10,276,894	1,325	10,298,186	1,325	10,298,186
Secondary low attainment (year 7)	3,637	2,007	2,007	7,298,642	2,014	7,323,668	2,014	7,323,668
Lump Sum		151,945	151,945	8,660,841	163,682	9,329,846	163,682	9,329,846
Split Sites - <i>new methodology in 24/25</i>		60,710	60,710	764,900	60,915	766,965	60,915	766,965
Split Sites - Basic Eligibility		30,412	30,412		30,458		30,458	
Split Sites - Distance Funding								
Rates				4,739,397				
PFI funding				4,132,564				
Total Premises Allocation						11,721,990		11,721,990
Minimum Funding Guarantee :0.5%(24/25), 0% (25/26)				2,062,734		2,062,734		2,062,734
Capping/ Scaling								
MFG as % of Total Funding								
Total cost of Formula- excluding growth& falling rolls				274,562,606		297,076,912		296,949,695
Total NFF budget allocation						296,949,758		296,949,758
Cash balance + surplus /(shortfall)						(127,155)		62
Primary Secondary Ratio				1:1.36				
Minimum Funding Guarantee				0.50%		0.00%		0.00%
Capping & Scaling				No				

Underlying Assumptions

*Modelling for 2025/26 excludes growth funding as NFF provisional allocation excludes growth funding.

* The model is based on 2024/25 pupil numbers and characteristics

* MFG is provisional based on 2024/25 amount and may change once the APT is published